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30 April 1987

MEMORANDUM FOR: Chief, Budget and Finance Branch, EO/OL

STAT FROM: [redacted]
Chief, New Building Project Office, OL

SUBJECT: Review of SOC 2539, Headquarters Facilities Upgrade Budget

1. Per your request, I have reviewed the projected costs for FY-87 for the Independent Contractors (Technical Monitors) and concluded that, at the present, I cannot identify any potential surplus funds. The reasons for this are twofold. First, I expect the number of site monitors to increase by seven to twelve personnel in the very near future via new hires and by converting some monitors to "full-time" (40 hrs/wk) versus the current "part-time" arrangement of at least two weeks worked within a four-week period. Second, I expect increased overtime requirements by Centex in order to meet Agency requirements for NHB occupancy, which in turn, would substantially increase site monitor costs.

2. I will continue to track SOC 2539, and will advise you if conditions change.

STAT [redacted]

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